

2022 MS-DTB

Default Budget of the Municipality

Newfields

For the period beginning January 1, 2022 and ending December 31, 2022

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature /
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	Ollectroand	Jaquelyn Silvan
	M-Form	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact: NH DRA Municipal and Property Division (603) 230-5090

http://www.revenue.nh.gov/mun-prop/



2022 MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
General Gov	vernment				
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$140,000	\$0	\$0	\$140,000
4140-4149	Election, Registration, and Vital Statistics	\$8,450	\$6,550	\$0	\$15,000
4150-4151	Financial Administration	\$27,000	\$0	\$0	\$27,000
4152	Revaluation of Property	\$20,000	\$0	\$0	\$20,000
4153	Legal Expense	\$20,000	\$0	\$0	\$20,000
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$13,850	\$0	\$0	\$13,850
4194	General Government Buildings	\$48,060	\$0	\$0	\$48,060
4195	Cemeteries	\$31,515	\$0	\$0	\$31,515
4196	Insurance	\$37,120	\$0	\$0	\$37,120
4197	Advertising and Regional Association	\$5,150	\$0	\$0	\$5,150
4199	Other General Government	\$24,100	\$0	\$0	\$24,100
Public Safety	General Government Subtotal	\$375,245	\$6,550	\$0	\$381,795
4210-4214	Police	\$516,842	\$0	\$0	\$516,842
4215-4219	Ambulance	\$5,100	\$0	\$0	An
4220-4229				ΨU	\$5,100
	Fire	\$87,358	\$0	\$0	\$5,100 \$87,358
4240-4249	Fire Building Inspection	\$87,358 \$5,000	\$0 \$0		
				\$0	\$87,358 \$5,000
4240-4249	Building Inspection	\$5,000	\$0	\$0 \$0	\$87,358 \$5,000 \$17,200
4240-4249 4290-4298 4299	Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal	\$5,000 \$17,200	\$0 \$0	\$0 \$0 \$0	\$87,358 \$5,000
4240-4249 4290-4298 4299 Airport/Aviati	Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal on Center	\$5,000 \$17,200 \$0 \$631,500	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$87,358 \$5,000 \$17,200 \$0 \$631,500
4240-4249 4290-4298	Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal	\$5,000 \$17,200 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$87,358 \$5,000 \$17,200 \$0 \$631,500
4240-4249 4290-4298 4299 Airport/Aviati	Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal on Center Airport Operations Airport/Aviation Center Subtotal	\$5,000 \$17,200 \$0 \$631,500	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$87,358 \$5,000 \$17,200 \$0 \$631,500
4240-4249 4290-4298 4299 Airport/Aviati 4301-4309	Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal on Center Airport Operations Airport/Aviation Center Subtotal	\$5,000 \$17,200 \$0 \$631,500	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$87,358 \$5,000 \$17,200 \$0 \$631,500 \$0 \$0
4240-4249 4290-4298 4299 Airport/Aviati 4301-4309 Highways and	Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal on Center Airport Operations Airport/Aviation Center Subtotal	\$5,000 \$17,200 \$0 \$631,500 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$87,358 \$5,000 \$17,200 \$0 \$631,500 \$0 \$0
4240-4249 4290-4298 4299 Airport/Aviati 4301-4309	Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal on Center Airport Operations Airport/Aviation Center Subtotal d Streets Administration	\$5,000 \$17,200 \$0 \$631,500 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$87,358 \$5,000 \$17,200 \$0 \$631,500 \$0 \$0
4240-4249 4290-4298 4299 Airport/Aviati 4301-4309 Highways and 4311	Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal on Center Airport Operations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets	\$5,000 \$17,200 \$0 \$631,500 \$0 \$0 \$0 \$324,600 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$87,358 \$5,000 \$17,200 \$0 \$631,500 \$0 \$0 \$0
4240-4249 4290-4298 4299 Airport/Aviati 4301-4309 Highways and 4311 4312 4313	Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal on Center Airport Operations Airport/Aviation Center Subtotal Streets Administration Highways and Streets Bridges	\$5,000 \$17,200 \$0 \$631,500 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$87,358 \$5,000 \$17,200 \$0 \$631,500 \$0 \$0 \$324,600



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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Sanitation					
4321	Administration	\$0	\$62,338	\$0	\$62,338
4323	Solid Waste Collection	\$100,000	\$0	\$0	\$100,000
4324	Solid Waste Disposal	\$45,000	\$0	\$0	\$45,000
4325	Solid Waste Cleanup	\$5,200	\$0	\$0	\$5,200
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
	Sanitation Subtotal	\$150,200	\$62,338	\$0	\$212,538
	bution and Treatment				
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	
	Electric Subtotal	\$0	\$0	\$0	\$0 \$0
Health		**	•	40	40
4411	Administration	\$0	\$0	do.	M A
4414	Pest Control	\$32,150	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$7,500		\$0	\$32,150
	Health Subtotal	\$39,650	\$0	\$0	\$7,500
	Health Gubtoter	\$39,030	\$0	\$0	\$39,650
Nelfare					
4441-4442	Administration and Direct Assistance	\$4,000	\$0	\$0	\$4,000
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
•	Welfare Subtotal	\$4,000	\$0	\$0	\$4,000
Culture and R	Correction	, ,,===	**	4 0	\$4,000
4520-4529	Parks and Recreation	\$1,600	\$0	en	£4.000
4550-4559	Library	\$62,900	\$0	\$0	\$1,600
4583	Patriotic Purposes	\$500		\$0	\$62,900
4589	Other Culture and Recreation	\$6,300	\$0	\$0	\$500
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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Conservation	n and Development	7/4			
4611-4612	Administration and Purchasing of Natural Resources	\$4,150	\$0	\$0	\$4,150
4619	Other Conservation	\$5	\$0	\$0	\$5
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal	\$4,155	\$0	\$0	\$4,155
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$65,000	\$0	\$0	\$65,000
4721	Long Term Bonds and Notes - Interest	\$11,970	\$0	\$0	\$11,970
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
	Debt Service Subtotal	\$76,970	\$0	\$0	\$76,970
Capital Outla	у				
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal	\$0	\$0	\$0	\$0
Operating Tra	nnsfers Out				
4912	To Special Revenue Fund	\$0	\$0	\$0	
4913					\$0
4813	To Capital Projects Fund	\$0	\$0		\$0 \$0
4914A	To Capital Projects Fund To Proprietary Fund - Airport	\$0 \$0	\$0 \$0	\$0	\$0
		\$0	\$0	\$0 \$0	\$0 \$0
4914A	To Proprietary Fund - Airport		\$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
4914A 4914E	To Proprietary Fund - Airport To Proprietary Fund - Electric	\$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
4914A 4914E 4914O	To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
4914A 4914E 4914O 4914S	To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
4914A 4914E 4914O 4914S 4914W 4915	To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
4914A 4914E 4914O 4914S 4914W 4915 4916	To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4914A 4914E 4914O 4914S 4914W 4915 4916 4917	To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Health Maintenance Trust Funds	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4914A 4914E 4914O 4914S 4914W 4915 4916 4917 4918	To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4914A 4914E 4914O 4914S 4914W	To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Health Maintenance Trust Funds To Non-Expendable Trust Funds	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0



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Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation	
4321	Recycling contract for 12 months	
4140-4149	3 elections in 2022	